



# WHEATLAND-CHILI CENTRAL SCHOOL DISTRICT

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## SUPERINTENDENT'S REPORT Board of Education Meeting September 25, 2018

**4.b.1. Title Grants.** The District receives funding through the federal Every Student Succeeds Act (ESSA) in the areas of Title I (intervention support), Title IIA (professional development support), Title III (students who speak languages other than English), and new Title IV (well-rounded educational opportunities and safe and healthy students) grant funds.

All materials related to our ESSA funding are included on the District's website for information and review at <https://www.wheatland.k12.ny.us/Domain/424>.

The District's ESSA grant funds are used as follows:

### Title I (Intervention Support)

- Salaries: Literacy and math intervention = \$150,202
- Purchased Services: Required funding for Crestwood and Reserves for Title I eligible students attending private schools = \$16,182
- Supplies and Materials: Parent Universities and reserves for children with McKinney-Vento status = \$3,500

**TOTAL = \$169,884 (compared to \$189,685 in 2017-2018)**

### Title IIA (Professional Development)

- Salaries: Teacher Center Director (allocation) and in-service costs for teachers = \$11,477
- BOCES: Math coaching and allocation to Crestwood Children's Center = \$12,734
- Supplies: Materials for Restorative Practices training = \$1,250

**TOTAL = \$25,461 (compared to \$27,742 in 2017-2018)**

### Title III (Support for English Language Learners)

- Purchased Services: Summer program as part of consortium = \$1,460

**TOTAL = \$1,460 (compared to \$1,860 in 2017-2018)**

#### Title IV (Well-Rounded Educational Opportunities and Safe and Healthy Students)

- Purchased Services: Allocation for Crestwood Children's Center; University of Rochester Medical Center consultation sessions with school teams and families; and support from Partners in Restorative Practices = \$12,601

**TOTAL = \$12,601 (new funding for 2018-2019)**

#### **4.b.2. Capital Project.**

T. J. Connor Gymnasium Floor. Design work on the TJC gymnasium flooring is complete with the selection of color options for the striping, and the flooring system has been ordered.

Capital Project, Phase #1. The project is proceeding on schedule. A report from C&S Companies is attached, including significant activities under way and next period's expected activities together with photographs.

#### **4.b.3. Upcoming Events.**

- Homecoming, September 28-29, 2018
- Board of Education Visitation Day, October 17, 2018

## PROJECT STATUS REPORT No. 3

Wheatland-Chili Central School District

2018 Capital Project Phase I

C&S Project # - U92001001

Client Contact – Deborah Leh

Enter Period (September 1<sup>st</sup> 2018)

### Significant activities underway or completed this period

- Asbestos abatement and gym floor removal at TJ Connor Elementary School
- Miscellaneous electrical (fasten conduits to wall, reattach receptacles and boxes, etc.)
- Installed metal angles and hollow steel for basketball backboard relocation
- Installed hat channel aluminum for acoustical ceiling panels
- Painting of the roof joists and cross bracing within HS, color Blue Blood

### Next period's expected activities:

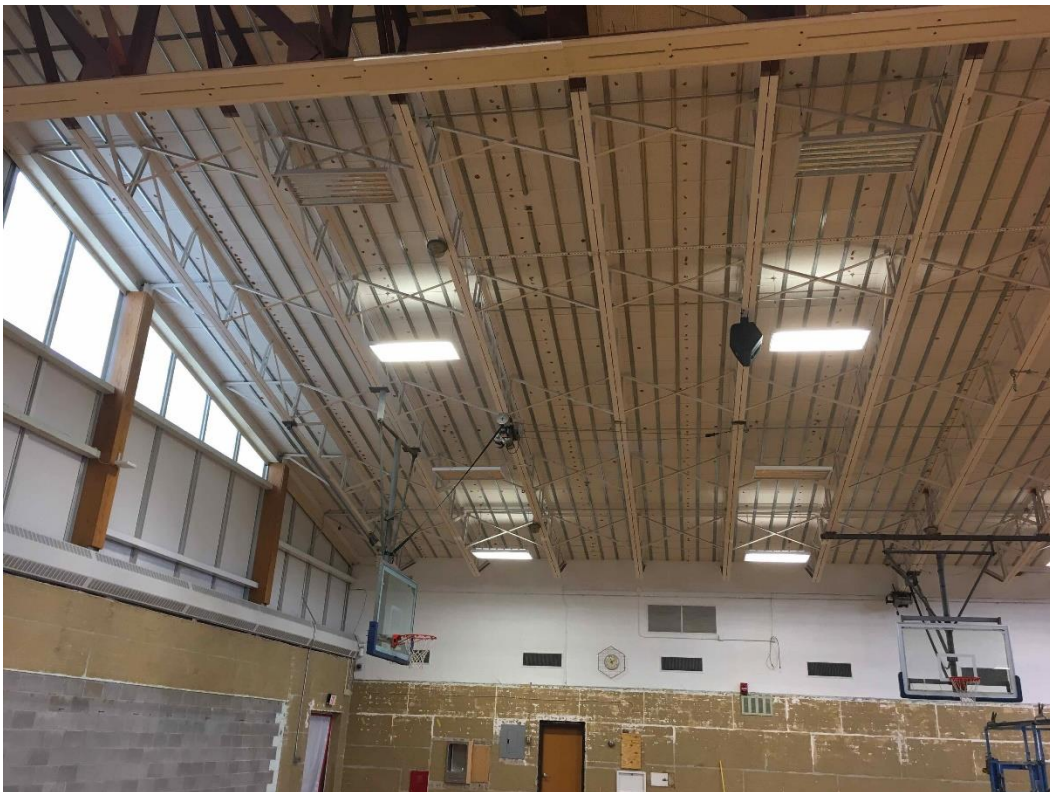
- Finish painting existing roof deck and walls and miscellaneous touch-up work
- Install new acoustical ceiling in high school gym
- Relocate basketball backboards
- Remove existing gym floor
- Install new gym floor
- Install new bleachers

### Other Important project information:

- Continued coordination between trades and the school district will be needed to keep work going steadily
- Contractor will do their best to remove the existing gym floor logo

## PROJECT STATUS REPORT No. 3

### High School/Middle School Gym





### PROJECT STATUS REPORT No. 3



**TJ Connor Elementary Gym**



## PROJECT STATUS REPORT No. 3

